

## Annexure – I

### Status of Unspent Balance both under Plan & Non-Plan as on 1/4/2017 to 30/6/2017 in the Central Autonomous Bodies/Central Universities/Institute of Technical Studies etc.

Name of University/Organization : DELHI UNIVERSITY

*(Rs, in Lakhs) (Provisional)*

Head	Opening Balance as on 1.04.2017	Grant received during the financial year 1.4.2017 to 30.6.2017	Internal Income of the Organization as on 1.4.2017 to 30.6.2017	Total fund available during 2017-18 (1+2+3)	Expenditure as on 1.4.2017 to 30.6.2017	Unspent balance as on 01.07.2017 (4-5)
	1	2	3	4	5	6
PLAN SIDE		As per Format – I	(enclosed)			
NON-PLAN SIDE	Rs 4735.00	Rs. 1455.00	Rs. 1778.00	Rs. 7968.00	Rs. 16856.00	Rs. (-) 8888.00